

| Concepto (c)                               | Egresos        |                                |                |                |                | Subejercicio (e) |
|--------------------------------------------|----------------|--------------------------------|----------------|----------------|----------------|------------------|
|                                            | Aprobado (d)   | Ampliaciones/<br>(Reducciones) | Modificado     | Devengado      | Pagado         |                  |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 3,509,031.00   | 1,866,411.58                   | 5,375,442.58   | 5,075,338.24   | 5,075,338.24   | 300,104.34       |
| INSTITUTO DE EDUCACIÓN PARA ADULTOS DEL    | 3,509,031.00   | 1,866,411.58                   | 5,375,442.58   | 5,075,338.24   | 5,075,338.24   | 300,104.34       |
|                                            |                |                                |                |                |                | -                |
|                                            |                |                                |                |                |                | -                |
|                                            |                |                                |                |                |                | -                |
|                                            |                |                                |                |                |                | -                |
|                                            |                |                                |                |                |                | -                |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)  | 125,000,236.00 | - 14,217,551.07                | 110,782,684.93 | 99,898,597.12  | 97,336,863.38  | 10,884,087.81    |
| INSTITUTO DE EDUCACIÓN PARA ADULTOS DEL    | 125,000,236.00 | - 14,217,551.07                | 110,782,684.93 | 99,898,597.12  | 97,336,863.38  | 10,884,087.81    |
|                                            |                |                                |                |                |                | -                |
|                                            |                |                                |                |                |                | -                |
|                                            |                |                                |                |                |                | -                |
|                                            |                |                                |                |                |                | -                |
|                                            |                |                                |                |                |                | -                |
|                                            |                |                                |                |                |                | -                |
| III. Total de Egresos (III = I + II)       | 128,509,267.00 | - 12,351,139.49                | 116,158,127.51 | 104,973,935.36 | 102,412,201.62 | 11,184,192.15    |

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